

Appendix A			
Replacement & Renewal, DDA, Fire Risk Assessment, Asbestos Removal and Health & Safety Projects 2010 - 2011			
Location	Proposed Works	Comments	Estimated Development Cost
Window Replacements			
Craiglea Childrens Home	Replacement windows		£54,050.00
Culter Library	Replacement Windows		£28,750.00
Cults Primary School	Replacement windows		£115,000.00
Deeside Family Centre	Replacement windows		£77,050.00
Dyce Academy - PHASE 1	Replacement windows	Phased Project - Phase 1 combined with roofing works	£172,500.00
Gilcomstoun Primary School	Replacement windows (part school) rear elevation, hall & dining area		£103,500.00
Grammar School - PHASE 1	Replacement windows - science and technical block	Phased Project	£172,500.00
Greenbrae Primary School	Replacement windows & doors		£172,500.00
Harlaw Academy	Replacement windows to stairways and corridors	Project combined with re-roofing contract	£115,000.00
Hazlehead Academy	Replacement windows (north and south house buildings)	Project combined with re-roofing contract	£201,250.00
Muirfield Primary School	Replacement windows (part school) and external doors along west side of building		£57,500.00
Northfield Academy	Replacement Windows & Doors	Project combined with re-roofing contract - Possible Phased contract	£115,000.00
Re-Roofing Works			
Bridge of Don Academy	Re-roofing of Main Teaching Block	Last Phase to complete flat roof renewal	£230,000.00
Cornhill School	Re-roofing of senior teaching area		£201,250.00
Culter Primary School	Replacement roof coverings to toilet and office areas		£17,250.00
Duthie Park	Winter Gardens Aquarium Roof		£28,750.00
Dyce Academy	Re-roofing of teaching block	Combined with window replacements	£115,000.00
Dyce Primary School	Re-roofing (various areas)		£92,000.00
Fredrick Street Data Centre	Re-roofing works	Part of larger contract being administered by others	£125,350.00
Hazlehead Academy	Re-roofing (north and south house buildings)	Project combined with replacement window contract	£115,000.00
Holy Family RC Primary School	Re-roofing works		£172,500.00
Northfield Academy	Re-roofing works	Project combined with replacement window contract - Possible phased contract	£460,000.00
Quarryhill Primary School	Re-roofing phase II		£287,500.00
Miscellaneous			
Culter Primary School	Refurbish toilets		£109,250.00
Glashieburn Primary School	Replace hall flooring (x2)		£69,000.00
Kingsford Primary School	Upgrade junior boys toilets		£34,500.00
Scotstoun Primary	Toilet refurb, windows, asbestos		£115,000.00
Riverbank Primary School	Toilet Refurbishment		£92,000.00

Location	Proposed Works	Comments	Estimated Development Cost
Electrical Works			
Abbotswell Primary School	Replace "son" lights in hall		£11,500.00
Cults Library	Rewire		£57,500.00
Grammar School	Technical block rewire		£138,000.00
Kincorth Academy	Replace lighting in main hall, offices, GP rooms and science block labs		£23,000.00
St Machar Academy	Rewire (1st Floor) and fire alarm system	Tenders returned - Awaiting acceptance	£391,000.00
Mechanical Services Works			
Beach Leisure Centre	Replacement Pumps and Pumping station		£34,500.00
Bridge of Don Academy/Pool	Remove and replace compressors and controls and replace pool AHU		£40,250.00
Dyce Academy	Heating and ventilation contols	Survey required	£69,000.00
Dyce Primary School	Replace heating control panel		£9,200.00
Hazlehead Academy	Replace existing polyorc water services	Possible needs to be investigated	£143,750.00
Kincorth Academy	Replace existing polyorc water services	Possible needs to be investigated	£143,750.00
Kingswells Primary School	Replacement Boiler(s)		£20,700.00
Oldmachar Academy - Heating and Ventilation	Alterations to heating and ventilation system	Fees to tender stage and part of works only - main works separate funding	£57,500.00
Fire Risk Assessment Works			
Bramble Brae Primary	Fire risk assessment works	Check fire risk assessment	£86,250.00
Culter Primary School	Fire detection system and FRA works	Check fire risk assessment	£86,250.00
Harlaw Academy	Fire risk assessment works and fire detection system	Some additional Fire doors required	£115,000.00
Hazlehead Academy	Fire risk assessment works and fire detection system		£115,000.00
Scotstown Primary	Replacement of fire alarm system	Current sytem linked to period bell and does not comply with H & S legislation	£57,500.00
Stocket Parade Complex	Renew emergency lighting and corridor lighting	Survey Required	£23,000.00
DDA Projects			
Pererculter Church - Access Path	Provision of access path		£4,025.00
Ashgrove Nursery	Possible DDA works	Survey required	£57,500.00
Forehill Primary School	Provide disabled access to building	Check access audit	£34,500.00
Greenbrae Primary School	Emergency exit doors have steps	Check access audit	£28,750.00
Kingsford Primary School	Provide disabled toilet	Possible	£34,500.00
Milltimber School	Provide disabled toilet	Plans available from previous year?	£34,500.00
Woodside School	Relocate offices to ground floor and provide suitable secure reception area		£86,250.00
Woodside School	Provide disabled toilet		£30,000.00
Gilcomstoun Primary School	Provide disabled access to building	Check access audit	£17,250.00

Location	Proposed Works	Comments	Estimated Development Cost
Asbestos Removal Projects			
Ashley Road Primary	Asbestos Removal to stair enclosure	One wall this year - one wall next financial year.	£138,000.00
Health & Safety Projects			
Beach Ballroom	Structural Survey of Star Ballroom	Fees only	£30,000.00
Danestone Primary School	Replace convector with LST radiators		£5,750.00
Greenfern Primary	Demolition of existing building and site clearance		£109,250.00
532 King Street (Kingsfield Childrens Home)	Security measures, external lights, gates, toilet refurbishment and check DDA access audit		£40,250.00
St Machar Academy	Prevent acces to area around games hall	Check	£11,500.00
West North Street Car Park	Structural Repairs		£138,000.00
Winter Gardens	Structural report required	W A Fairhursts to prepare more detailed report with proposals	£35,000.00
2010/2011 Replacement and Renewal Projects Totals			
Roofing Works			£1,844,600.00
Windows			£1,384,600.00
Miscellaneous			£419,750.00
Electrical Works			£621,000.00
Mechanical Services			£514,150.00
Fire Risk Assessment Projects			£483,000.00
DDA Projects			£327,275.00
Asbestos Removal Projects			£138,000.00
Health & Safety Projects			£369,750.00
Minor Works Sundries Allowance (refer to separate spreadsheets)			£862,500.00
TOTAL:			£6,964,625.00