Appendix A

Replacement & Renewal, DDA, Fire Risk Assessment, Asbestos Removal and Health & Safety Projects 2010 - 2011

Location	Proposed Works	Comments	Estimated Development (
Window Replacements			
Craiglea Childrens Home	Replacement windows		£54,050.00
Culter Library	Replacement Windows		£28,750.00
Cults Primary School	Replacement windows		£115,000.00
Deeside Family Centre	Replacement windows		£77,050.00
Dyce Academy - PHASE 1	Replacement windows	Phased Project - Phase 1 combined with roofing works	£172,500.00
Gilcomstoun Primary School	Replacement windows (part school) rear elevation, hall & dining area		£103,500.00
Grammar School - PHASE 1	Replacement windows - science and technical block	Phased Project	£172,500.00
Greenbrae Primary School	Replacement windows & doors		£172,500.00
Harlaw Academy	Replacement windows to stairways and corridors	Project combined with re-roofing contract	£115,000.00
Hazlehead Academy	Replacement windows (north and south house buildings)	Project combined with re-roofing contract	£201,250.00
Muirfield Primary School	Replacement windows (part school) and external doors along west side of building		£57,500.00
Northfield Academy	Replacement Windows & Doors	Project combined with re-roofing contract - Possible Phased contract	£115,000.00
Re-Roofing Works			
Bridge of Don Academy	Re-roofing of Main Teaching Block	Last Phase to complete flat roof renewal	£230,000.00
Cornhill School	Re-roofing of senior teaching area		£201,250.00
Culter Primary School	Replacement roof coverings to toilet and office areas		£17,250.00
Duthie Park	Winter Gardens Aquarium Roof		£28,750.00
Dyce Academy	Re-roofing of teaching block	Combined with window replacements	£115,000.00
Dyce Primary School	Re-roofing (various areas)		£92,000.00
Fredrick Street Data Centre	Re-roofing works	Part of larger contract being administered by others	£125,350.00
Hazlehead Academy	Re-roofing (north and south house buildings)	Project combined with replacement window contract	£115,000.00
Holy Family RC Primary School	Re-roofing works		£172,500.00
Northfield Academy	Re-roofing works	Project combined with replacement window contract - Possible phased contract	£460,000.00
Quarryhill Primary School	Re-roofing phase II		£287,500.00
iscellaneous			
Culter Primary School	Refurbish toilets		£109,250.00
Glashieburn Primary School	Replace hall flooring (x2)		£69,000.00
Kingsford Primary School	Upgrade junior boys toilets		£34,500.00
Scotstown Primary	Toilet refurb, windows, asbestos		£115,000.00
Riverbank Primary School	Toilet Refurbishment		£92,000.00

Location	Proposed Works	Comments	Estimated Development Cost
Electrical Works			
Abbotswell Primary School	Replace "son" lights in hall		£11,500.00
Cults Library	Rewire		£57,500.00
Grammar School	Technical block rewire		£138,000.00
Kincorth Academy	Replace lighting in main hall, offices, GP rooms and science block labs		£23,000.00
St Machar Academy	Rewire (1st Floor) and fire alarm system	Tenders returned - Awaiting acceptance	£391,000.00
Mechanical Services Works			
Beach Leisure Centre	Replacement Pumps and Pumping station		£34,500.00
Bridge of Don Academy/Pool	Remove and replace compressors and controls and replace pool AHU		£40,250.00
Dyce Academy	Heating and ventilation contols	Survey required	£69,000.00
Dyce Primary School	Replace heating control panel		£9,200.00
Hazlehead Academy	Replace existing polyorc water services	Possible needs to be investigated	£143,750.00
Kincorth Academy	Replace existing polyorc water services	Possible needs to be investigated	£143,750.00
Kingswells Primary School	Replacement Boiler(s)		£20,700.00
Oldmachar Academy - Heating and Ventilation	Alterations to heating and ventilation system	Fees to tender stage and part of works only - main works separate funding	£57,500.00
Fire Risk Assessment Works			
Bramble Brae Primary	Fire risk assessment works	Check fire risk assessment	£86,250.00
Culter Primary School	Fire detection system and FRA works	Check fire risk assessment	£86,250.00
Harlaw Academy	Fire risk assessment works and fire detection system	Some additional Fire doors required	£115,000.00
Hazlehead Academy	Fire risk assessment works and fire detection system		£115,000.00
Scotstown Primary	Replacement of fire alarm system	Current sytem linked to period bell and does not comply with H & S legislation	£57,500.00
Stocket Parade Complex	Renew emergency lighting and corridor lighting	Survey Required	£23,000.00
DDA Projects			
Pererculter Church - Access Path	Provision of access path		£4,025.00
Ashgrove Nursery	Possible DDA works	Survey required	£57,500.00
Forehill Primary School	Provide disabled access to building	Check access audit	£34,500.00
Greenbrae Primary School	Emergency exit doors have steps	Check access audit	£28,750.00
Kingsford Primary School	Provide disabled toilet	Possible	£34,500.00
Milltimber School	Provide disabled toilet	Plans available from previous year?	£34,500.00
Woodside School	Relocate offices to ground floor and provide suitable secure reception area		£86,250.00
Woodside School	Provide disabled toilet		£30,000.00
Gilcomstoun Primary School	Provide disabled access to building	Check access audit	£17,250.00

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Beach Baliroom Structural Survey of Star Baliroom Fees only £30,000,000 Darnestone Primary School Repiaco convectors with LST radiators £5,750,00 Greentem Primary School Denoition of existing building and site clearance £109,250,00 532 King Street (Kingstried Childrens Home) Security measures, external lights, gates, tolet infultishment and ches CDA access soult. St Machar Academy Prevent acces to area around games hall Check £11,500,00 West North Street Car Park Structural Repairs £139,000,00 Winter Gardens Structural report required WA Fairhursts to prepare more detailed report with proposas. 8 Structural report required Properties to prepare more detailed report with proposas. 8 Structural report required Properties to prepare more detailed report with proposas. 8 E1,844,690,00 Mindows £1,384,690,00 Miscellaneous £419,759,00 Electrical Works £21,000,00 Mechanical Services £514,190,00 DDA Projects £514,190,00 Mindows £138,000,00 Asbestos Removal Projects £139,000,00 Mindows £138,000,00				
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St Machar Academy Prevent acces to area around games hall Check St Machar Academy Prevent acces to area around games hall Check E11,500,00 West North Street Car Park Structural Repairs E138,000,00 Winter Gardens Structural report required WA Fairhursts to prepare more detailed report with proposals 2010/2011 Replacement and Renewal Projects Totals Roofing Works E1,344,600,00 Windows E1,344,600,00 Miscellaneous E419,750,00 Electrical Works E621,000,00 Mechanical Services E514,150,00 DDA Projects E483,000,00 DDA Projects E483,000,00 Health & Safety Projects E386,2500,00 Minor Works Sundries Allowance (refer to separate spreadsheets) E886,2500,00	Greenfern Primary	Demolition of existing building and site clearance		£109,250.00
West North Street Car Park Structural Repairs Structural report required WA Fairhursts to prepare more detailed report with proposals 2010/2011 Replacement and Renewal Projects Totals Roofing Works £1,844,600.00 Windows £1,844,600.00 Electrical Works £1,9750.00 Electrical Works £21,000.00 Mechanical Services £2141,750.00 Fire Risk Assessment Projects £430,000.00 DDA Projects £2327,275.00 Asbestos Removal Projects £138,000.00 Minor Works Sundries Allowance (refer to separate spreadsheets)	532 King Street (Kingsfield Childrens Home)			£40,250.00
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2010/2011 Replacement and Renewal Projects Totals 21,844,600.00	West North Street Car Park	Structural Repairs		£138,000.00
Roofing Works £1,844,600.00 Windows £1,384,600.00 Miscellaneous £419,750.00 Electrical Works £621,000.00 Mechanical Services £514,150.00 Fire Risk Assessment Projects £483,000.00 DDA Projects £327,275.00 Asbestos Removal Projects £138,000.00 Health & Safety Projects £369,750.00 Minor Works Sundries Allowance (refer to separate spreadsheets) £862,500.00	Winter Gardens	Structural report required		£35,000.00
Roofing Works £1,844,600.00 Windows £1,384,600.00 Miscellaneous £419,750.00 Electrical Works £621,000.00 Mechanical Services £514,150.00 Fire Risk Assessment Projects £483,000.00 DDA Projects £327,275.00 Asbestos Removal Projects £138,000.00 Health & Safety Projects £369,750.00 Minor Works Sundries Allowance (refer to separate spreadsheets) £862,500.00				
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DDA Projects Asbestos Removal Projects E138,000.00 Health & Safety Projects Minor Works Sundries Allowance (refer to separate spreadsheets) £862,500.00	Mechanical Services			£514,150.00
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Health & Safety Projects Minor Works Sundries Allowance (refer to separate spreadsheets) £862,500.00	DDA Projects			£327,275.00
Minor Works Sundries Allowance (refer to separate spreadsheets)	Asbestos Removal Projects			£138,000.00
	Health & Safety Projects			£369,750.00
TOTAL: £6,964,625.00	Minor Works Sundries Allowance (refer to separate spreadsheets)			£862,500.00
	TOTAL:			£6,964,625.00